DD/A Registry

83-1217

SECRET

9 May 1983

MEMORANDUM FOR:

Director of Communications

Director of Data Processing

Director of Finance

Director of Information Services

Director of Logistics

Director of Medical Services

Director of Security

Director of Training and Education

FROM:

Directorate of Administraton/Management Staff

SUBJECT:

Information Required on ADP and Word Processing

Terminals

- 1. Because of the high visibility of the growth in ADP and Word Processing capabilities in the Agency, senior Agency management needs to be kept aware of the size, scope, and impact of this growth. Therefore, we have been required to provide the Comptroller with this Directorate's current plans with respect to terminal growth. Additionally, this information will be helpful for our own internal planning purposes.
- 2. We would appreciate your completing the attached table which contains funds (if any) for terminals which we have determined from the 1985 Program submission. Even if no funds are currently programmed for terminals, if you do plan to eventually obtain terminals in the years 83 through 85, please include the funds and number of terminals for which you are planning.
- 3. Because of our short deadline in this matter, we are requesting this information no later than 12 May 83. Telephonic reply is acceptable.

SECRET

Attachment

REGRADED UNCLASSIFIED WHEN SEPARATED FROM SECRET ATTACHMENT

DDA/MS

(8May83) 25X1

25X1

Orig - Adses (w/att)

1 - DDA Subject (w/att)

1 - DDA Chrono (w/o att)

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Approved For Release 2007/11/01 : CIA-RDP85B01152R000700930005-6

25X1

# OF ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

soc	ITEM	]	LEVEL/YE	<u>\R</u>			
3109	# of ADP Terminals Purc		198	33			
	(Delta Data or other VM	Terminal:	) 198	34			
		Base	198	35			
		Ongoing	198	15			
		New	198	35	\$229	(	)
3109	# of ALLIANCE Terminals	Purchased	d 198	3		•	•
			198	34			
		Base	198	15	92	(	)
		Ongoing	198	5		•	-
		New	198	55			
3107	# of WP Terminals Purch	ased	198	3		•	
	(Non-ALLIANCE)		198	4			•
		Base	198	5			
		Ongoing	198	5			
		New	198				
2358	# of ADP Terminals Rent		198	3			
	(Delta Data or other VM	Terminals	s) 198	4			
	•	Base	198	5			
	•	Ongoing	198				
		New	198				
2358	<pre># of ALLIANCE Terminals</pre>	Rented	198				
			198		141	(	)
	•	Base	198		162	(	)
		Ongoing	198				
		New	198	5	111	(	)
2355	# of WP Terminals Rente	đ	198	3			
	(Non-ALLIANCE)		198	4			
		Base	198	5			
		Ongoing	198	5			
		New	198	5			

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

## OC ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	LEV	EL/YEAR			
3109	# of ADP Terminals Purc		1983	\$	(	)
	(Delta Data or other VM	Terminal)	1984	·	į	j
		Base	1985		į	)
		Ongoing	1985		į	j
		New	1985		•	
3109	# of ALLIANCE Terminals	Purchased	1983			
			1984			
		Base	1985			
		Ongoing	1985			
		New	1985	•		
3107	# of WP Terminals Purch	ased	1983			
	(Non-ALLIANCE)		1984			
• •		Base	1985			
		Ongoing	1985			
		New	1985			
2358	# of ADP Terminals Rent		1983		(	)
	(Delta Data or other VM	•	1984		(	)
	·	Base	1985		(	)
		Ongoing	1985			
		New	1985			
2358	<pre># of ALLIANCE Terminals</pre>	Rented	1983			
			1984			
		Base	1985			
		Ongoing	1985			
		New	1985			
2355	# of MD Howminels Deals	3	7000		_	
2333	<pre># of WP Terminals Rented (Non-ALLIANCE)</pre>	a	1983		(	)
	(NON-ALLIANCE)	Dage	1984		(	)
		Base	1985		(	)
		Ongoing	1985			
		New	1985		(	)

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

## OTE ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR			
3109	# of ADP Terminals Purch (Delta Data or other VM	Terminal Base	1985			
3109	# of ALLIANCE Terminals	Ongoing New Purchase	1985 1985 ed 1983 1984	\$225	(	)
3107	# of WP Terminals Purcha	Base Ongoing New	1985 1985 1985 1983	330	(	)
3107	(Non-ALLIANCE)	Base Ongoing	1983 1984 1985 1985			
2358	# of ADP Terminals Rente (Delta Data or other VM		1985 1983 .s) 1984 1985 1985			
2358	# of ALLIANCE Terminals	New	1985 1983 1984 1985 1985	18 20	(	)
2355	<pre># of WP Terminals Rented (Non-ALLIANCE)</pre>	New Base Ongoing	1985 1983 1984 1985 1985		•	
		New	1985			

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

# OMS ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	]	LEVEL/YEAR	
3109	# of ADP Terminals Purc (Delta Data or other VM	Terminal		•
3109	# of ALLTANCE Howning	Base Ongoing New	1985 1985 1985	
310)	# of ALLIANCE Terminals	Base	1984 1985	\$55 ( )
3107	# of WP Terminals Purch	Ongoing New ased	1985 1985 1983	
	(Non-ALLIANCE)	Base Ongoing	1984 1985 1985	
2358	# of ADP Terminals Rente (Delta Data or other VM		1985 1983 3) 1984 1985 1985	
2358	# of ALLIANCE Terminals	New	1985 1983 1984 1985	
		Ongoing New	1985 1985	
2355	<pre># of WP Terminals Rented (Non-ALLIANCE)</pre>	Base Ongoing New	1983 1984 1985 1985 1985	

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

# OIS ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	L	EVEL/YEAR			
3109	# of ADP Terminals Purc (Delta Data or other VM	Terminal) Base	1983 1984 1985	\$30 <b>3</b> 5	(	)
3109	# of ALLIANCE Terminals	Ongoing New Purchased	1985 1985 1983			
•		Base Ongoing New	1984 1985 1985	20 50	(	)
3107	<pre># of WP Terminals Purch      (Non-ALLIANCE)</pre>		1985 1983 1984 1985			
2358	# of ADP Terminals Rent		1985 1985 1983	•		
	(Delta Data or other VM	Terminals, Base Ongoing New	1984 1985 1985 1985			
2358	# of ALLIANCE Terminals		1983 1984 1985			
		Ongoing New	1985 1985			
2355	<pre># of WP Terminals Rente (Non-ALLIANCE)</pre>	d Base Ongoing New	1983 1984 1985 1985 1985	28 10 10	(	)

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

### OS ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	<u>L</u>	EVEL/YEAR			·
3109	# of ADP Terminals Purc (Delta Data or other VM		1983 1984 1985 1985	\$ 80 300 575	(	)
3109	# of ALLIANCE Terminals	Base	1985 1983 1984 1985			
3107	# of WP Terminals Purch	Ongoing New	1985 1985 1983			
3107	(Non-ALLIANCE)		1984	0.0		
		Base Ongoing New	1985 1985	99	(	)
2358	# of ADP Terminals Rent (Delta Data or other VM	ed Terminals Base Ongoing	1985 1985			
2358	# of ALLIANCE Terminals	New Rented Base Ongoing New	1985 1983 1984 1985 1985			
2355	<pre># of WP Terminals Rente (Non-ALLIANCE)</pre>		1985 1983 1984 1985 1985 1985	36 45	(	)

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.

## OL ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	LEV	EL/YEAR		
3109	# of ADP Terminals Purc (Delta Data or other VM	hased Terminal) Base Ongoing	1983 1984 1985 1985	\$ 50 ( 20 ( 575 (	)
3109	# of ALLIANCE Terminals	New	1985 1983 1984 1985	90 ( 100 ( 153 (	)
3107	# of WP Terminals Purch	Ongoing New	1985 1985 1983	133 - (	, ,
	(Non-ALLIANCE)	Base Ongoing New	1984 1985 1985 1985		
2358	<pre># of ADP Terminals Rent (Delta Data or other VM</pre>		1983 1984 1985 1985 1985		
2358	# of ALLIANCE Terminals		1983 1984 1985 1985 1985	12 ( 7 ( 9 (	)
2355	# of WP Terminals Rente (Non-ALLIANCE)	d Base Ongoing New	1983 1984 1985 1985 1985	44 ( 115 ( 123 (	)

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>)</sup> Numbers in parentheses indicate numbers of terminals.

### ODP ADP and Word Processing Terminal Detail\* (Dollars in Thousands)

SOC	ITEM	LE	EVEL/YEAR			
3109	# of ADP Terminals Purc	hased	1983	\$2,695	,	,
0103	(Delta Data or other VM		1984	5,066	,	,
	(Bella Baca of Other Vii	Base	1985	2,551	,	′
		Ongoing	1985	1,438	(	′
		New	1985	1,430	(	,
3109	# of ALLIANCE Terminals		1983			
3107	# Of Abbrance refutitats	Pulchased				
		Dage	1984			
		Base	1985	•		
		Ongoing	1985			
3107	# of WP Terminals Purch	New	1985			
3107	# or he rotherd facon	ased	1983	•		
	(Non-ALLIANCE)	<b>n</b>	1984			
	•	Base	1985			
		Ongoing	1985			
2250		New	1985			
2358	# of ADP Terminals Rent		1983	845	(	)
	(Delta Data or other VM			195	(	)
		Base	1985	648	(	)
•		Ongoing	1985			
		New	1985		-	
2358	<pre># of ALLIANCE Terminals</pre>	Rented	1983			
		•	1984			
		Base	1985			
		Ongoing	.1985			
		New	1985			
2355	# of WP Terminals Rente	đ	1983	33	,	١
	(Non-ALLIANCE)		1984	36	,	,
	(	Base	1985	38	(	)
		Ongoing	1985	30	(	j
		New	1985	200	,	`
		T. C. M.	7300	200	(	)

<sup>\*</sup>Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

<sup>( )</sup> Numbers in parentheses indicate numbers of terminals.